

[illegible]

**PHILIPPINE PORTS AUTHORITY  
PMO-NCR NORTH**

**CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**



| Code<br>(PAP) | Procurement Program/Project                                                           | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |              | Remarks |
|---------------|---------------------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|--------------|---------|
|               |                                                                                       |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE         |         |
|               |                                                                                       |               |                         |                                        |                     |                    |                     |                   | 674,128.00       | 674,128.00   |         |
|               |                                                                                       |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>III</b>    | <b>Military Supplies and Materials</b>                                                |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | SUPPLY AND DELIVERY OF VARIOUS AMMUNITIONS                                            | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 450,000.00       | 450,000.00   |         |
|               | SUPPLY AND DELIVERY OF VARIOUS MILITARY SUPPLIES / ACCESSORIES                        | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 1,136,500.00     | 1,136,500.00 |         |
|               |                                                                                       |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                                       |               |                         |                                        |                     |                    |                     |                   | 1,586,500.00     | 1,586,500.00 |         |
|               |                                                                                       |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>IV</b>     | <b>Semi-Expandable Machinery and Equipment</b>                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>A.</b>     | <b>MACHINERY AND EQUIPMENT</b>                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | SUPPLY, DELIVERY AND INSTALLATION OF VARIOUS AIRCONDITION UNITS                       | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 120,000.00       | 120,000.00   |         |
|               | SUPPLY AND DELIVERY OF VARIOUS AIRCOOLER UNITS                                        | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 376,500.00       | 376,500.00   |         |
|               | SUPPLY AND DELIVERY OF VARIOUS APPLIANCES                                             | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 731,000.00       | 731,000.00   |         |
|               | SUPPLY AND DELIVERY OF BILL COUNTING AND MONEY DETECTOR MACHINES                      | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 131,000.00       | 131,000.00   |         |
|               | SUPPLY AND DELIVERY OF FINGER SCANNING MACHINE FOR BIOMETRICS                         | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 60,000.00        | 60,000.00    |         |
|               | SUPPLY AND DELIVERY OF SUBMERSIBLE WATER PUMPS                                        | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 45,000.00        | 45,000.00    |         |
|               | SUPPLY AND DELIVERY OF VARIOUS FLASHLIGHTS AND HEADLAMPS                              | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 170,000.00       | 170,000.00   |         |
|               | SUPPLY AND DELIVERY OF VARIOUS MAINTENANCE MATERIALS (GARDEN HOSE, LADDER, PUSH CART) | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 64,000.00        | 64,000.00    |         |



**BAGONG PILIPINAS**

[illegible]

**PHILIPPINE PORTS AUTHORITY  
PMO-NCR NORTH**

**CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**



| Code<br>(PAP) | Procurement Program/Project                                            | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |              | Remarks |
|---------------|------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|--------------|---------|
|               |                                                                        |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE         |         |
|               | SUPPLY AND DELIVERY OF VARIOUS PRINTER                                 | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 1,050,000.00     | 1,050,000.00 |         |
|               | SUPPLY AND DELIVERY OF UPS, 1000VA                                     | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 810,000.00       | 810,000.00   |         |
|               | SUPPLY AND DELIVERY OF LCD PROJECTOR                                   | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 45,000.00        | 45,000.00    |         |
|               | SUPPLY AND DELIVERY OF VARIOUS ICT EQUIPMENT                           | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 225,500.00       | 225,500.00   |         |
|               | SUPPLY AND DELIVERY OF MIDRANGE DESKTOP COMPUTER                       | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 3,316,500.00     | 3,316,500.00 |         |
|               | SUPPLY AND DELIVERY OF DESKTOP DOCUMENT SCANNER WITH ADF AND OCR       | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 544,500.00       | 544,500.00   |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     | SUB-SUBTOTAL:     | 5,991,500.00     | 5,991,500.00 |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 8,880,000.00     | 8,880,000.00 |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>V</b>      | <b>Semi-Expandable Furniture, Fixtures and Books</b>                   |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | SUPPLY AND DELIVERY OF CABINETS, SHELVES AND LOCKERS                   | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 308,000.00       | 308,000.00   |         |
|               | SUPPLY AND DELIVERY OF ERGONOMICAL CHAIRS AND TABLES                   | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 1,788,900.00     | 1,788,900.00 |         |
|               | SUPPLY AND DELIVERY OF OFFICE SOFA                                     | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 12,000.00        | 12,000.00    |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 2,108,900.00     | 2,108,900.00 |         |
|               |                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>VI</b>     | <b>Other Supplies and Materials</b>                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | SUPPLY AND DELIVERY OF VARIOUS JANITORIAL SUPPLIES FOR THE 2ND QUARTER | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 472,250.00       | 472,250.00   |         |



**BAGONG PILIPINAS**

[illegible]

**PHILIPPINE PORTS AUTHORITY  
PMO-NCR NORTH**

**CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**



| Code<br>(PAP) | Procurement Program/Project                                                                                                                        | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |              | Remarks |
|---------------|----------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|--------------|---------|
|               |                                                                                                                                                    |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE         |         |
| <b>VII</b>    | <b>Water Expenses</b>                                                                                                                              |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | SUPPLY, DELIVERY AND SERVICES OF 600 CONTAINERS PER MONTH (5-GALS PER ROUND CONTAINER) OF PURIFIED DRINKING WATER FOR PERIOD OF TWELVE (12) MONTHS | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 420,000.00       | 420,000.00   |         |
|               | PROCUREMENT OF BOTTLED PURIFIED DRINKING WATER (350ML)                                                                                             | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 60,000.00        | 60,000.00    |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 480,000.00       | 480,000.00   |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>VIII</b>   | <b>Internet Subscription Expenses</b>                                                                                                              |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | PROCUREMENT OF PROVISION OF INTERNET CONNECTION SERVICE AT PMO-NCR NORTH ADMINISTRATION BUILDING AND SUB-OFFICES                                   | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 2,328,000.00     | 2,328,000.00 |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 2,328,000.00     | 2,328,000.00 |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>IX</b>     | <b>Survey Expenses</b>                                                                                                                             |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | PROCUREMENT OF SERVICES FOR THE CADASTRAL SURVEY OF MANILA NORTH HARBOR                                                                            | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 1,500,000.00     | 1,500,000.00 |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 1,500,000.00     | 1,500,000.00 |         |
|               |                                                                                                                                                    |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>X</b>      | <b>Environment/Sanitary Services</b>                                                                                                               |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|               | PROCUREMENT OF SERVICES FOR THE COLLECTION, TREATMENT AND DISPOSAL OF HAZARDOUS WASTE                                                              | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 400,000.00       | 400,000.00   |         |

[illegible]



**BAGONG PILIPINAS**

| Code  | Procurement Program/Project                                                | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                      |                   | Estimated Budget    |                     | Remarks |
|-------|----------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|----------------------|-------------------|---------------------|---------------------|---------|
| (PAP) |                                                                            |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing  | Source<br>of Fund | SUBTOTAL            | MOOE                |         |
|       |                                                                            |               |                         |                                        |                     |                    | <b>SUBTOTAL:</b>     |                   | <b>5,277,000.00</b> | <b>5,277,000.00</b> |         |
| XII   | <b>Repair and Maintenance-Equipment (Office, ICT,<br/>Comm., etc)</b>      |               |                         |                                        |                     |                    |                      |                   |                     |                     |         |
| A.    | <b>OFFICE EQUIPMENT</b>                                                    |               |                         |                                        |                     |                    |                      |                   |                     |                     |         |
|       | REFILL, RECONDITION AND DELIVERY OF PORTABLE FIRE EXTINGUISHER             | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                      |                   | <b>600,000.00</b>   | <b>600,000.00</b>   |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF AIRCONDITION UNIT    | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                      |                   | <b>636,000.00</b>   | <b>636,000.00</b>   |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF BIOMETRICS MACHINE   | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>20,000.00</b>    | <b>20,000.00</b>    |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF CAMERA               | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>10,000.00</b>    | <b>10,000.00</b>    |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF SAFETY VAULTS        | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>20,000.00</b>    | <b>20,000.00</b>    |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF PROJECTOR            | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>20,000.00</b>    | <b>20,000.00</b>    |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF PHOTOCOPYING MACHINE | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>200,000.00</b>   | <b>200,000.00</b>   |         |
|       | PROCUREMENT OF SERVICES FOR PREVENTIVE MAINTENANCE OF RISOGRAPH MACHINE    | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>100,000.00</b>   | <b>100,000.00</b>   |         |
|       | PROCUREMENT OF SERVICES FOR CALIBRATION OF DATE AND TIME STAMPING MACHINE  | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                      |                   | <b>50,000.00</b>    | <b>50,000.00</b>    |         |
|       |                                                                            |               |                         |                                        |                     |                    |                      |                   |                     |                     |         |
|       |                                                                            |               |                         |                                        |                     |                    | <b>SUB-SUBTOTAL:</b> |                   | <b>1,656,000.00</b> | <b>1,656,000.00</b> |         |

## CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

[illegible]



**BAGONG PILIPINAS**

[illegible]



| Code         | Procurement Program/Project                                                                                                | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |              | Remarks |
|--------------|----------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|--------------|---------|
| (PAP)        |                                                                                                                            |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE         |         |
| <b>XVI</b>   | <b>Repair and Maintenance- Motor Vehicle</b>                                                                               |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|              | PROCUREMENT OF SERVICES FOR THE REPAIR/REPLACEMENT OF SPARE PARTS AND MAINTENANCE OF VARIOUS MOTOR VEHICLES                | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 3,690,000.00     | 3,690,000.00 |         |
|              | PROCUREMENT OF SERVICES FOR THE REPAIR/REPLACEMENT OF SPARE PARTS AND MAINTENANCE OF BOOM TRUCK WITH PLATE NO. NFL-1913    | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 350,000.00       | 350,000.00   |         |
|              | PROCUREMENT OF SERVICES FOR THE REPAIR/REPLACEMENT OF SPARE PARTS AND MAINTENANCE OF MANLIFT TRUCK WITH PLATE NO. SND-2421 | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 350,000.00       | 350,000.00   |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    | SUBTOTAL:           |                   | 4,390,000.00     | 4,390,000.00 |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>XVII</b>  | <b>Repair and Maintenance- Watercrafts</b>                                                                                 |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|              | PROCUREMENT OF SERVICES FOR THE REPAIR/MAINTENANCE OF RESCUE BOAT AND WATER PUMP                                           | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 500,000.00       | 500,000.00   |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    | SUBTOTAL:           |                   | 500,000.00       | 500,000.00   |         |
|              |                                                                                                                            |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
| <b>XVIII</b> | <b>Printing and Publication Expenses</b>                                                                                   |               |                         |                                        |                     |                    |                     |                   |                  |              |         |
|              | PRINTING OF PMO NCR NORTH ANNUAL REPORT                                                                                    | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 200,000.00       | 200,000.00   |         |
|              | PRINTING OF VARIOUS TARPULIN FOR THE PERIOD OF TWELVE (12) MONTHS                                                          | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 150,000.00       | 150,000.00   |         |
|              | PRINTING OF MARKETING FLYERS                                                                                               | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 20,000.00        | 20,000.00    |         |
|              | PRINTING OF VARIOUS TARPULIN FOR VARIOUS GAD ACTIVITIES FOR CY 2026                                                        | PMO NCR NORTH | DIRECT ACQUISITION      |                                        |                     |                    |                     |                   | 38,000.00        | 38,000.00    |         |

## CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)

[illegible]

[illegible]

**PHILIPPINE PORTS AUTHORITY  
PMO-NCR NORTH**

**CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**



| Code<br>(PAP) | Procurement Program/Project                                                                                                                                            | PMO/End-User  | Mode of Procurement     | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |               | Remarks |
|---------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|-------------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|---------------|---------|
|               |                                                                                                                                                                        |               |                         | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE          |         |
| <b>XXV</b>    | <b>Other Machinery and Equipment</b>                                                                                                                                   |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
|               | SUPPLY, DELIVERY AND INSTALLATION OF FITNESS GYM EQUIPMENT AND ACCESSORIES                                                                                             | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 520,000.00       | 520,000.00    |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 520,000.00       | 520,000.00    |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
| <b>XXVI</b>   | <b>Other Minor Structures</b>                                                                                                                                          |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
|               | SUPPLY, DELIVERY AND INSTALLATION OF POLICE/SECURITY OUTPOSTS (MOVABLE)                                                                                                | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 2,000,000.00     | 2,000,000.00  |         |
|               | PROCUREMENT AND INSTALLATION OF RAIN WATER HARVESTING SYSTEM                                                                                                           | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 1,500,000.00     | 1,500,000.00  |         |
|               | PROCUREMENT AND INSTALLATION OF VERTICAL HYDROPONIC GARDEN                                                                                                             | PMO NCR NORTH | SMALL VALUE PROCUREMENT |                                        |                     |                    |                     |                   | 500,000.00       | 500,000.00    |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     | SUBTOTAL:         | 4,000,000.00     | 4,000,000.00  |         |
|               |                                                                                                                                                                        |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
| <b>XXVII</b>  | <b>Capex</b>                                                                                                                                                           |               |                         |                                        |                     |                    |                     |                   |                  |               |         |
|               | CONSTRUCTION OF TMO-VITAS/PRIVATE PORT TERMINAL OPERATIONS OFFICE, AMENITY BUILDING, PORT GATE AND SECURITY FENCES & REMODELLING OF THE PORT ELECTRIC SERVICE ENTRANCE | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 7,000,000.00     | 7,000,000.00  |         |
|               | REHABILITATION OF WHARF, TRUCK ROADWAY AND RORO RAMP, CONSTRUCTION OF GUARDHOUSE, GATE AND FENCE                                                                       | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 30,000,000.00    | 30,000,000.00 |         |
|               | RESTORATION/ IMPROVEMENT AND REPAINTING OF VTMS RADAR STATION 2 FACILITY CORREGIDOR BATAAN                                                                             | PMO NCR NORTH | COMPETITIVE BIDDING     |                                        |                     |                    |                     |                   | 30,000,000.00    | 30,000,000.00 |         |

**PHILIPPINE PORTS AUTHORITY  
PMO-NCR NORTH**

**CY-2026 INDICATIVE ANNUAL PROCUREMENT PLAN (IAPP)**



| Code<br>(PAP) | Procurement Program/Project                                                                                                                                         | PMO/End-User  | Mode of Procurement | Schedule for each Procurement Activity |                     |                    |                     |                   | Estimated Budget |                | Remarks |
|---------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------|---------------------|----------------------------------------|---------------------|--------------------|---------------------|-------------------|------------------|----------------|---------|
|               |                                                                                                                                                                     |               |                     | Ads/Post<br>of IB/REI                  | Sub/Open<br>of Bids | Notice of<br>Award | Contract<br>Signing | Source<br>of Fund | SUBTOTAL         | MOOE           |         |
|               | CONSTRUCTION OF POWERHOUSE,<br>REMODELING/RELOCATION OF ELECTRICAL<br>SERVICE ENTRANCE FOR THE PMO - NCR<br>NORTH OFFICE BUILDINGS INSIDE PMO-NCR<br>NORTH COMPOUND | PMO NCR NORTH | COMPETITIVE BIDDING |                                        |                     |                    |                     |                   | 20,000,000.00    | 20,000,000.00  |         |
|               |                                                                                                                                                                     |               |                     |                                        |                     |                    |                     |                   |                  |                |         |
|               |                                                                                                                                                                     |               |                     |                                        |                     |                    |                     | SUBTOTAL:         | 87,000,000.00    | 87,000,000.00  |         |
|               |                                                                                                                                                                     |               |                     |                                        |                     |                    |                     |                   |                  |                |         |
|               | GRAND TOTAL:                                                                                                                                                        |               |                     |                                        |                     |                    |                     |                   | 164,585,842.20   | 164,585,842.20 |         |

Prepared By:

  
**ENGR. MARISA T. ARIMADO**  
BAC Head Secretariat

Recommending Approval:

  
**FRANCIS ALDRICH A. RUBIO**  
BAC Chairperson

Approved by:

  
**JENNELZA D. REBONG**  
Port Manager